

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

June 28, 2011

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. FINANCIAL DATA REPORT
3. ITEMS BY THE SUPERINTENDENT
4. SCHOOL BOARD REQUESTS AND CONCERNS
5. ADJOURNMENT

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 110 GENERAL FUND

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S,F TOT-1 SRC-D

PROCESSED- 06/24/11 PAGE- 1
 TIME- 10:56 FY- 11
 MONTH- JUNE PRD- 12

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT	PCT
FUNC							
5100 INSTRUCTIONAL K-12	16,757,989.99	2,786,961.44	15,172,704.55	223,023.01	8,778.85	1,353,483.58	8
5200 EXCEPTIONAL	4,077,197.18	800,672.74	3,852,417.56	8,997.77	225,028.31	9,246.46-	0
5300 VOCATIONAL TECHNICAL	814,000.65	160,964.59	791,573.99	4,724.87	6,030.89	11,670.90	1
5400 ADULT GENERAL	582,642.71	137,977.45	579,190.80	.00	5,989.01	2,537.10-	0
5500 PRE-KINDERGARTEN	680,001.05	124,660.80	559,266.72	.00	5,632.28	115,102.05	16
5900 OTHER INSTRUCTION	3,964.54	.00	4,156.36	.00	.00	191.82-	4-
6100 PUPIL PERSONNEL SERVICE	1,698,457.00	273,056.71	1,445,716.02	30,299.18	36,662.82	185,778.98	10
6150 PARENTAL INVOLVEMENT	89,025.13	198.02	65,654.67	3,288.00	4,044.10	16,038.36	18
6200 INSTRUCTIONAL MEDIA SERVICE	765,883.00	123,425.85	686,324.11	3,168.59	.00	76,390.30	9
6300 INSTRUCTIONAL/CURRICULUM DEV	1,354,348.00	4,991.62	1,001,588.76	91,050.01	.00	261,709.23	19
6400 INSTRUCTIONAL STAFF TRAINING	188,590.91	2,440.02	79,544.96	.00	2,534.74	106,511.21	56
6500 INSTRUCTION RELATED TECHNOLO	60,339.00	44.85	57,911.01	4,566.71	.00	2,138.72-	3-
7100 BOARD OF EDUCATION	746,044.00	18,481.66	780,993.41	14,693.83	7,637.74	57,280.98-	7-
7200 GENERAL ADMINISTRATION	658,283.00	21,242.58	462,892.38	24,765.00	5,161.75	165,463.87	25
7300 SCHOOL ADMINISTRATION	3,099,563.30	142,626.86	3,137,770.84	258,666.86	4,204.19	301,078.59-	9-
7400 FACILITIES ACQ & CONSTRUCTIO	83,074.00	.00	94,205.14	6,459.20	.00	17,590.34-	21-
7500 FISCAL SERVICES	539,323.00	6,286.97	451,202.45	31,176.57	5,569.25	51,374.73	9
7600 FOOD SERVICE	.00	630.38	9,333.60	161.48	.00	9,495.08-	
7700 CENTRAL SERVICES	382,844.00	4,383.90	356,882.06	20,428.07	6,565.45	1,031.58-	0
7800 PUPIL TRANSPORATION SERVICES	3,617,765.00	348,255.91	3,364,576.17	48,280.49	107,463.20	97,445.14	2
7900 OPERATION OF PLANT	5,751,137.50	453,007.01	5,334,381.91	128,725.56	35,633.96	252,396.07	4
8100 MAINTENANCE OF PLANT	1,794,696.56	38,847.69	1,423,235.83	61,903.90	108,230.42	201,326.41	11
8200 ADMIN. TECHNOLOGY SERVICES	455,663.00	10,776.78	401,055.79	17,696.30	5,183.57	31,727.34	6
9100 COMMUNITY SERVICES	492,278.92	1,794.31	283,963.73	.00	.00	208,315.19	42
9700 TRANSFER OF FUNDS	.00	.00	123,339.00	.00	.00	123,339.00-	
*-----	44,693,111.44	5,461,728.14	40,519,881.82	982,075.40	580,350.53	2,610,803.69	5

**BUDGET STATUS SUMMARY
300 FUNDS**

CAPITAL PROJECTS FUNDS

As of 6/24/11

FUND #	FUND	BUDGET	YTD		ENCUMBERED	BALANCE	
			EXPENDED	COMMITTED		AMOUNT	PCT
360	CO & DS FUND #360	40,000.00				40,000.00	100.00%
377	CAPITAL IMPROVEMENTS 08-09	743,378.02	743,378.02			0.00	0.00%
378	1.5 MILL 09-10	1,766,885.21	1,766,885.21			0.00	0.00%
379	CAPITAL IMPROVEMENTS 10-11	3,992,536.00	683,810.51		101,249.38	3,207,476.11	80.34%
391	L.C.I. FUND #391	268,489.32	262,570.32			5,919.00	2.20%
394	CLASS SIZE REDUCTION F500	653,635.47	31,609.24		41,220.21	580,806.02	88.86%
395	CLASSROOM FOR KIDS	41,814.74	18,540.36		23,274.38	0.00	0.00%
TOTAL		7,506,738.76	3,506,793.66	0.00	165,743.97	3,834,201.13	51.08%

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 410 FOOD SERVICE FUND # 410

TERMS - FINANCIAL INFORMATION SERIES
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 REQ-01 SEQ-S,F,O TOT-1 SRC-D

PROCESSED- 06/24/11 PAGE- 1
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 MONTH- JUNE PRD- 12

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
FUNC/OBJ						
7600 FOOD SERVICE						
110 ADMINISTRATION-REGULAR PAY	83,616.00	.00	76,648.00	6,968.00	.00	.00 0
113 ADMINISTRATION-SUPP	20,579.59	.00	8,854.90	799.63	.00	10,925.06 53
140 SUBSTITUTES	103,182.04	13,082.90	134,338.18	.00	.00	31,156.14- 30-
160 OTHER SUPPORT PERSONNEL-REG	879,204.08	139,762.68	864,451.48	2,164.24	.00	12,588.36 1
161 OTHER SUPPORT-MISC EARNINGS	29,373.11	724.84	27,955.67	.00	.00	1,417.44 4
162 OTHER SUPPORT PERSONL INSERV	385.14	.00	385.14	.00	.00	.00 0
163 OTHER SUPPORT PERS-SUPPLEMEN	7,203.02	.00	6,571.92	631.10	.00	.00 0
168 OTHER SUPPORT PERS-SUMMER SC	72,469.83	.00	35,955.11	.00	.00	36,514.72 50
210 RETIREMENT	116,798.22	15,260.64	110,876.55	1,509.03	.00	4,412.64 3
220 SOCIAL SECURITY	83,711.89	10,216.62	78,498.11	1,049.13	.00	4,164.65 4
230 BOARD MEDICAL & DENTAL INS	211,077.41	33,219.00	210,041.43	696.55	.00	339.43 0
232 BOARD TERM LIFE INSURANCE	4,406.69	570.91	4,365.44	36.30	.00	4.95 0
240 WORKERS COMPENSATION	46,474.53	6,726.30	46,312.65	43.83	.00	118.05 0
310 PROFESSIONAL AND TECHNICAL	500.00	.00	500.00	.00	.00	.00 0
330 TRAVEL	10,391.92	631.58	10,031.38	.00	.00	360.54 3
350 REPAIRS AND MAINTENANCE	13,117.19	.00	11,439.27	.00	111.48	1,566.44 11
390 OTHER PURCHASED SERVICES	18,715.35	1,237.50	18,315.35	.00	2,400.00	2,000.00- 10-
420 BOTTLED GAS	26,168.70	.00	19,460.77	.00	6,699.58	8.35 0
510 SUPPLIES	197,029.69	9,378.15	181,829.11	.00	17,203.31	2,002.73- 1-
550 REPAIR PARTS	12,053.71	280.35	8,102.06	.00	.00	3,951.65 32
570 FOOD	1,519,152.06	111,583.29	1,644,064.79	.00	54,112.80	179,025.53- 11-
580 COMMODITIES	210,313.65	222.59	195,213.91	.00	.00	15,099.74 7
590 OTHER MATERIALS & SUPPLIES	.00	332.47	332.47	.00	.00	332.47- 7
641 FURN, FIXT, EQUIP-MORE THAN \$7	12,737.77	12,737.77	12,737.77	.00	.00	.00 0
644 COMPUTER EQUIP-LESS THAN \$75	11,380.88	.00	11,380.88	.00	.00	.00 0
730 DUES AND FEES	5,165.00	208.00	5,423.00	.00	.00	258.00- 4-
*	3,695,207.47	356,175.59	3,724,085.34	13,897.81	80,527.17	123,302.85- 3-

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 420 CONTRACTED PROJECTS FUND 420

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
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 MONTH- JUNE PRD- 12

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
PROJECT						
0175 ADV PLACEMENT INCENT '03-0	.00	.00	400.00-	.00	.00	400.00
0316 EVENSTART '05-06	.00	.00	2,500.00-	.00	.00	2,500.00
4210200 TITLE III ESOL 09-10	9,862.55	.00	837.33	.00	.00	9,025.22 91
4210201 ENHANCED OPPORT. FOR IMMIG	5,894.52	.00	1.49-	.00	.00	5,896.01 100
4210210 TITLE III ESOL 10-11	90,011.65	5,918.29	59,113.85	.00	7,052.05	23,845.75 26
4210300 TITLE IV DRUG FREE 09-10	21,427.27	.00	20,826.54	.00	.00	600.73 2
4210951 HEAD START(BEG. 12-1-09)	715,449.71	.00	715,449.71	.00	.00	.00 0
4210955 HEAD START 12/10-11/11	2,028,014.00	307,046.61	1,288,732.59	36,942.17	22,659.73	679,679.51 33
4212100 EETT-TITLE II PART D 09-10	3,028.37	.00	68.46	.00	.00	2,959.91 97
4212210 EETT TITLE II PART D COMP.	212,580.75	23,631.04	23,631.04	5,700.00	93,101.22	90,148.49 42
4212691 TITLE I SCH IMP 1003G 08-0	453,307.32	.00	453,307.32	.00	.00	.00 0
4212692 TITLE I SCH IMPRVT 1003G 1	233,766.00	12,260.01	178,706.15	3,238.97	35,437.38	16,383.50 7
4212700 TITLE X HOMELESS 09-10	5,922.60	.00	981.55	.00	.00	4,941.05 83
4212710 TITLE X HOMELESS 10-11	80,000.00	3,910.00	55,733.76	.00	20,200.50	4,065.74 5
4216100 RURAL/SPARSE AREAS 09-10	7,173.03	.00	.00	.00	.00	7,173.03 100
4216101 PERKINS-SECONDARY 09-10	15,365.30	.00	6,551.14	.00	.00	8,814.16 57
4216110 RURAL/SPARSE 10-11	85,763.00	3,069.13	76,442.20	5,581.74	.00	3,739.06 4
4216111 PERKINS-SEC 10-11	127,953.00	23,892.42	119,979.99	1,191.87	4,975.18	1,805.96 1
4219100 ADULT & FAMILY LITERACY	28,425.00	216.26	670.41	.00	.00	27,754.59 97
4219110 ADULT GEN ED/FAMILY LIT 10	96,040.00	19,087.74	58,716.63	7,225.52	371.82	29,726.03 30
4221200 TITLE I PART A 09-10	1,453,169.96	.00	199,584.00	.00	.00	1,253,585.96 86
4221202 TITLE I PART A PARNT INV 0	39,011.30	.00	.00	.00	.00	39,011.30 100
4221203 TITLE I PART A, PRE-K 09-1	77,551.22	.00	.00	.00	.00	77,551.22 100
4221210 TITLE I PART A 10-11	2,970,386.41	77,317.34	1,773,585.45	34,784.23	235,930.78	926,085.95 31
4221212 TITLE I PARENT INVOLVMENT	175,241.00	7,270.57	94,290.73	.00	2,373.03	78,577.24 44
4221213 TITLE I PRE-K 10-11	324,207.89	65,428.20	299,716.09	.00	6,066.22	18,425.58 5
4221214 TITLE I PART A HOMELESS 10	10,000.00	.00	3,087.10	.00	.00	6,912.90 69
4221215 TITLE I PROF DEV/HIGH QUAL	387,821.00	23,482.05	33,165.69	.00	662.30	353,993.01 91
4221216 TITLE I DISTR WIDE SUM SCH	89,875.00	596.50	37,777.45	.00	.00	52,097.55 57
4222200 TITLE I SES 09-10	53,123.22	.00	.00	.00	.00	53,123.22 100
4222210 TITLE I SES 10-11	476,160.00	1,380.08	294,236.15	.00	295,368.58	113,444.73- 23-
4222211 TITLE I CHOICE W/TRANSP 10	147,054.00	.00	.00	.00	.00	147,054.00 100
4222402 TITLE II 09-10	153,492.43	.00	9,043.39	.00	.00	144,449.04 94
4222412 TITLE II PART A 10-11	755,778.00	134,155.54	602,985.21	3,206.25	12,850.00	136,736.54 18
4222600 TITLE I SCH IMPR 09-10	213,217.79	.00	213,217.79	.00	.00	.00 0
4222611 SCH IMPVT 1003(A) 10-11	393,800.00	40,691.75	119,685.77	.00	.00	274,114.23 69
4222800 TITLE I REDIRECTION 09-10	67,049.80	.00	15,800.00	.00	.00	51,249.80 76
4222810 TITLE I REDIRECTION 10-11	85,617.80	12,324.85	49,656.99	.00	1,119.98	34,840.83 40
4223404 FL LEARN/SERVE-HMS	1,444.25	.00	487.90	.00	.00	956.35 66
4224400 21ST CEN CPA/HMS/WGHS 09-1	88,925.07	.00	30,691.16	.00	.00	58,233.91 65
4224401 21ST CEN OTHER SCHOOLS 09-	219,000.41	.00	90,760.21	.00	2,364.25	125,875.95 57
4224410 21ST CENTURY 10-11	288,542.00	2,279.00	138,500.66	.00	7,117.17	142,924.17 49
4224420 21ST CENTURY 10-11	434,213.00	3,830.25	184,497.53	5,771.13	18,656.36	225,287.98 51
4224490 21ST CENTURY CLC	.00	.00	277.50-	.00	.00	277.50
4226300 IDEA PART B 09-10	213,967.60	.00	10,342.46	.00	.00	203,625.14 95
4226310 IDEA PART B 10-11	1,920,029.23	192,117.02	1,595,509.14	29,080.73	190,908.20	104,531.16 5
4226700 IDEA PRE-K 09-10	47,550.68	.00	30.00	.00	.00	47,520.68 99
4226710 IDEA PRE-K 10-11	128,842.17	3,995.81	39,818.55	.00	62,062.70	26,960.92 20

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 420 CONTRACTED PROJECTS FUND 420

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 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S,L TOT-1 SRC-D

PROCESSED- 06/24/11 PAGE- 2
 TIME- 10:59 FY- 11
 MONTH- JUNE PRD- 12

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
PROJECT 4253200 SECURITY CONTROL CAMS-TRAN	75,000.00	.00	74,941.00	.00	.00	59.00 0
*	15,510,055.30	963,900.46	8,967,980.10	132,722.61	1,019,277.45	5,390,075.14 34

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 431 STATE FISCAL STABILIZATN FD

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PROJECT						
435911S EDUCATION STABILIZATION FU	1,733,954.00	469,667.41	1,732,860.31	.00	.00	1,093.69 0
435922S LEARNING FOR LIFE ARRA	975.00	.00	975.00	.00	.00	.00 0
435925S GOVERNMENT SERVICES FUND	34,639.00	8,420.49	34,887.53	.00	.00	248.53- 0
435926S 10-11 SFS EQUIPMENT ARRA	12,529.00	.00	12,529.00	.00	.00	.00 0
435927S LEARNING FOR LIFE 10-11	4,000.00	.00	3,000.00	.00	1,000.00	.00 0
*-----	1,786,097.00	478,087.90	1,784,251.84	.00	1,000.00	845.16 0

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 432 TARGETED ARRA STIMULUS FUNDS

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PROJECT						
43120S0 TITLE I ARRA 09-11	946,729.64	125,147.34	883,866.02	.00	6,000.00	56,863.62 6
431210S ED TECHNOLOGY ARRA	5,741.40	699.00	5,722.52	.00	.00	18.88 0
431270S HOMELESS ARRA	13,126.05	.00	13,120.40	.00	.00	5.65 0
432260S TITLE I SCH IMPRT. ARRA	176,170.28	.00	176,170.28	.00	.00	.00 0
432261S TITLE I SCH IMPRVT ARRA 10	1,284,820.00	87,893.93	1,173,581.77	25,157.75	19,086.62	66,993.86 5
43630S0 IDEA-ARRA TESTING MATERIAL	41,455.34	3,161.60	36,931.37	.00	24.95	4,499.02 10
43630S1 IDEA-ARRA TRANSITION TEACH	58,133.86	10,775.72	42,740.18	.00	.00	15,393.68 26
43630S2 IDEA-ARRA EXTENDED SCHOOL	2,633.79	.00	2,633.79	.00	.00	.00 0
43630S3 IDEA-ARRA SPECIALIZED CURR	48,713.23	.00	700.73	.00	.00	48,012.50 98
43630S4 IDEA-ARRA SPECIAL EQPT	9,115.88	.00	5,360.54	.00	1,722.16	2,033.18 22
43630S5 IDEA-ARRA IEP EQUIPMENT	73,212.54	18,385.62	28,236.72	.00	40,792.70	4,183.12 5
43630S6 IDEA-ARRA STAFF DEVELOPMNT	37,733.14	1,870.55	4,795.06	.00	.00	32,938.08 87
43630S7 IDEA-ARRA RESPONSE TO INTE	14,804.55	5,000.00	5,394.90	.00	337.10	9,072.55 61
43630S8 IDEA-ARRA INDIRECT COSTS	20,519.79	.00	11,913.32	.00	.00	8,606.47 41
43630S9 IDEA-ARRA ESE BUSES	27,129.00	4,775.57	21,632.78	.00	.00	5,496.22 20
43631S1 IDEA BEHAVIOR SPECIALISTS	297,367.70	74,910.61	297,413.18	.00	.00	45.48- 0
43670S0 IDEA-ARRA PRESCHOOL	29,850.33	4,192.17	24,645.70	.00	.00	5,204.63 17
*	3,087,256.52	336,812.11	2,734,859.26	25,157.75	67,963.53	259,275.98 8

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 433 OTHER ARRA STIMULUS GRANTS

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NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
PROJECT						
430001S HEAD START ARRA QUALITY	30,960.47	.00	30,960.47	.00	.00	.00 0
*	30,960.47	.00	30,960.47	.00	.00	.00 0

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 434 ARRA RACE TO THE TOP

TERMS - FINANCIAL INFORMATION SERIES
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PROJECT						
434RL11 ARRA RACE TO THE TOP	396,714.00	86.48	8,555.60	12,266.79	7,450.00	368,441.61 92
*	396,714.00	86.48	8,555.60	12,266.79	7,450.00	368,441.61 92

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 435 EDUCATION JOBS FUND

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NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
PROJECT						
4355411 EDUCATION JOBS FUND	1,121,363.00	268,528.44	1,115,351.16	6,144.22	.00	132.38- 0
*	1,121,363.00	268,528.44	1,115,351.16	6,144.22	.00	132.38- 0

Gadsden County School District Contracted Services							
Object			Purchase				
Fund	#	Vendor	Description	Amount	Date	Order #	Department
420	310	Gwendolyn Warren	Database Development for Homeless	\$6,000.00	5/23/2011	180630	Fed Programs
420	390	Tangela Fitzgerald	Meeting Svc for Parent Meeting	\$322.00	5/23/2011	180624	Parent Services
432	310	Charlotte Davis	Collecting RTI Data at Havana Elementary	\$5,000.00	5/17/2011	180600	ESE
432	310	James W. Brown	Evaluation of Title I Part A	\$6,000.00	5/23/2011	180627	Fed Programs
420	310	Jacqueline Goodman	Teaching Tools for Enhancing Instruction	\$4,000.00	5/25/2011	180651	Title II
420	310	Ivy Watkins	Effective Strategies & Best Practices	\$4,300.00	5/25/2011	180650	Title II
420	310	Kimball Thomas	Consulting for Workshop Middle & HS	\$3,000.00	5/25/2011	180649	Title II
420	310	Kimball Thomas	Consulting for Training for Teaching Comm.	\$3,000.00	5/25/2011	180648	Title II
420	390	DynaCom Planning & Mgmt	Professional Development at Metropolitan	\$1,300.00	5/25/2011	180666	Title I
434	310	Ethica LLC	Contractual & Technical Services-Race TTT	\$7,450.00	5/23/2011	180626	Race to the Top
420	310	DynaCom Planning & Mgmt	Professional Development for ESE	\$200.00	5/25/2011	180665	ESE
420	310	Anne Radke	Enrichment Specialist for 21st Century	\$3,000.00	5/25/2011	180657	21st Century
420	310	Dr. Ivy Mitchell	Guided Mentoring for New Teachers	\$6,600.00	9/21/2010	179173	Title I
420	310	Ethica LLC	Professional Development - Title I	\$1,300.00	6/7/2011	180698	Title I
420	310	Anne Radke	Enrichment Specialist for 21st Century	\$3,000.00	6/7/2011	180700	21st Century
420	310	Ruth Hall	Training for RTI	\$1,000.00	6/3/2011	180671	Title II
420	310	Ruth Hall	Differentiated Instruction Staff Training	\$4,400.00	6/3/2011	180672	Title II
420	310	Kathleen Rodgers	School Improvement Training	\$3,900.00	6/3/2011	180670	Title II
420	310	Cecile Washington	Prof. Dev. Seminars for 21st Century	\$1,200.00	6/15/2011	180751	21st Century
110	390	Chad Walker	Contracted Services for Renovations	\$3,100.00	6/10/2011	180727	Maintenance
110	390	Kevin Butler	Contracted Services for Renovations	\$3,600.00	6/10/2011	180728	Maintenance
110	390	James Stevens	Contracted Services for Renovations	\$3,600.00	6/2/2011	180667	Maintenance
420	310	Teresa Gunter	Technology Training	\$5,700.00	6/21/2011		Technology
420	310	DynaCom Planning & Mgmt	Adult Ed Database and Training 8/10 to 6/11	\$2,800.00	6/21/2011		GTI